

FORM NL-7-OPERATING EXPENSES SCHEDULE
OPERATING EXPENSES RELATED TO INSURANCE BUSINESS

(₹ '000)

Particulars		For the period ended June 2020	Up to the period ended June 2020	For the period ended June 2019	Up to the period ended June 2019
1	Employees' Remuneration and Welfare benefits	27,97,17.09	27,97,17.09	31,64,26.77	31,64,26.77
2	Travel, Conveyance and Vehicle running expenses	69,85.73	69,85.73	2,25,01.20	2,25,01.20
3	Training expenses	-	-	2,48.71	2,48.71
4	Rent, Rates & Taxes	5,89,98.90	5,89,98.90	7,39,37.97	7,39,37.97
5	Repairs	2,06,10.72	2,06,10.72	3,03,51.86	3,03,51.86
6	Printing & Stationery	11,71.19	11,71.19	32,62.27	32,62.27
7	Communication expenses	16,29.32	16,29.32	34,36.01	34,36.01
8	Legal & Professional charges	15,79.77	15,79.77	48,28.57	48,28.57
9	Auditors' fees, expenses etc.				
	(a) As auditor	-	-	4.28	4.28
	(b) As adviser or in any other capacity, in respect of				
	(i) Taxation matters	10.20	10.20	0.18	0.18
	(ii) Insurance matters	-	-	-	-
	(iii) Management services	-	-	-	-
	(c) In any other capacity	6,14.74	6,14.74	8,14.10	8,14.10
10	Advertisement and Publicity	31,11.91	31,11.91	66,76.72	66,76.72
11	Interest and Bank Charges	39.54	39.54	1,27.12	1,27.12
12	Others - Miscellaneous Expenses and Other Expenses	2,37,27.89	2,37,27.89	2,50,78.79	2,50,78.79
13	Depreciation	1,07,79.30	1,07,79.30	1,16,13.81	1,16,13.81
	TOTAL	40,89,76.30	40,89,76.30	49,93,08.36	49,93,08.36

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